

KINGSVILLE TOWNSHIP TRUSTEES MEETING
Special Meeting
June 10, 2025

The June 10, 2025 special meeting of the Kingsville Township Trustees was called to order at 5:00pm by Chairman Michael Cliff followed by the Pledge of Allegiance. The purpose of the special meeting is to discuss the 2026 Budget and the two (2) road levies that are due to expire.

Mike discussed the budget from previous years in comparison to current year 2025. The carryover balances of the overall budget remain similar while the individual account funds have varying carryovers. Planned revenue and expenses as well as unpredictable revenue and expenses factor into the variance in fund balances from year to year.

The Ambulance and Emergency Medical Services Fund 2281 expenses are exceeding the revenue consistently over the last three (3) years. Mike advised the additional millage passed for the Fire Levy in 2024 as well as the contract for service with Sheffield Township should help balance the revenue and expenses for the Ambulance and Emergency Medical Services Fund 2281.

The Road and Bridge Fund carryovers have varied due to the number of projects and the costs of the projects each year. Road and Bridge have two (2) levies due to expire. The levies are a 4.0 mill and a 1.5 mill. The first chance to renew or replace the levies is the November 2025 election. Will have to decide soon whether to renew or replace levies.

The budget for 2026 should be similar to the 2025 budget. The 2026 budget is due to the Ashtabula County Auditor by July 16, 2025.

Mike made a motion to adjourn the June 10, 2025 special meeting of the Kingsville Township Trustees. Karl seconded the motion. All in favor. Motion carried.

Michael Cliff, Chairman

Michael DeFazio, Fiscal Officer